

Provincial Departments

Provincial Departments	
Eastern Cape	
Cooperative Governance and Traditional Affairs	
Community Safety	
Economic Development, Environmental Affairs and Tourism	
Education	3 159 370,35
Health	
Human Settlements	
Office of the Premier	
Provincial Treasury	
Roads and Public Works and Infrastructure	
Rural Development and Agrarian Reform	
Social Development	
Sport, Recreation, Arts and Culture	
Transport	
Total	
Free State	
Agriculture and Rural Development	-
Cooperative Governance and Traditional Affairs	
Department of Economic, Small Business, development, Tourism and environment Affairs.	
Education	
Health	-
Human Settlements	-
Office of the Premier	309 460,00
Community Safety, Roads and Transport	
Provincial Treasury	4 471 848,10
Public Works & Infrastructure	
Social Development	-
Sport, Arts, Culture and Recreation	
Total	
Gauteng	
Agriculture and Rural Development	
Education	
Cooperative Governance and Traditional Affairs	
Community Safety	
Economic Development	-
E-Government	
Health	
Human Settlements	
Infrastructure Development	1 978 677,00
Office of the Premier	
Provincial Treasury	
Roads and Transport	

Social Development	
Sports, Arts , Culture and Recreation	
Total	
Kwazulu-Natal	
Agriculture and Rural Development	
Community Safety	
Co-operative Governance and Traditional Affairs	
Economic Development, Tourism and Environmental Affairs	
Education	
Health	
Human Settlements	
Office of the Premier	
Social Development	
Sport, Arts and Culture	
Provincial Treasury	
Public Works	
Roads and Transport	
Consolidated Total	11 267 789,63
Limpopo	
Agriculture and Rural Development	579 718,17
COGHSTA	1 379 329,00
Education	-
Health	6 389 621,00
Limpopo Depart. of Economic Development, Environment and Tourism	-
Office of the Premier	-
Provincial Treasury	-
Public Works, Roads and Infrastructure	
Social Development	
Sports, Arts and Culture	809 589,00
Transport and Community Safety	
TOTAL	
Mpumalanga	
Agriculture, Rural Development, Land and Environmental Affairs.	
Co-operative Governance and Traditional Affairs	
Community Safety, Security and Liaison	
Culture, Sports and Recreation	
Economic Development and Tourism	
Education	
Health	
Human Settlements	
Office of the Premier	
Provincial Treasury	
Public Works, Roads and Transport.	
Social Development	
Total	

Northern Cape	
Agriculture, Environmental Affairs, Rural Development and Land Reform	-
Cooperative Governance, Human Settlements and Traditional Affairs	111 800,00
Economic Development and Tourism	
Education	
Office of the Premier	
Provincial Treasury	
Roads and Public Works	
Sports and Arts and Culture	
Social Development	
Health	
Transport, Safety and Liaison	
Total	
North West	
Agriculture & Rural development	
Arts , Culture Sports and Recreation	
Corporative Governance & Traditional Affairs	
Community Safety and Transport Management	
Economic Development , Environment, Conservation & Tourism	
Education	
Health	
Human Settlements	
Office of the Premier	
Provincial Treasury	
Public Works and Roads	
Social Development	
Consolidated Total	2 251 655,31
Western Cape	
Agriculture	-
Police Oversight and Community Safety	-
Cultural Affairs and Sport	-
Economic Development and Tourism	-
Education	-
Environmental Affairs and Development Planning	-
Health and Wellness	368 748,00
Infrastructure Development	-
Local Government	-
Provincial Treasury	-
Social Development	-
The Premier	-
Western Cape Mobility Department	-
TOTAL	
	33 077 605,56